

ACTUAL =September 6, 2011		SOUTHBOROUGH FY12 ENROLLMENTS & FY12 PROJECTIONS												
PROJECTED = June 8, 2011		Pre-K	K	Full-Day K	1	2	3	4	5	6	7	8	TOTALS	
FINN														
2011-2012	PUPILS	37	20	109	115								Total includes preschool students.	281
ACTUAL	TEACHERS	2	0.5	6	6								Total does not include preschool staff.	12.5
	RATIO		20.00	18.17	19.17								Total ratio does not include preschool.	19.11
2011-2012	PUPILS	38	18	108	115								Total includes preschool students.	279
PROJECTED	TEACHERS	2	0.5	6	6								Total does not include preschool staff.	12.5
	RATIO		18.00	18.00	19.17								Total ratio does not include preschool.	18.39
WOODWARD														
2011-2012	PUPILS					160	150							310
ACTUAL	TEACHERS					8	8							16
	RATIO					20.00	18.75							19.38
2011-2012	PUPILS					161	151							312
PROJECTED	TEACHERS					8	8							16
	RATIO					20.13	18.88							19.50
NEARY														
2011-2012	PUPILS							157	184					341
ACTUAL	TEACHERS							8	9					17
	RATIO							19.63	20.44					20.03
2011-2012	PUPILS							155	182					337
PROJECTED	TEACHERS							8	9					17
	RATIO							19.38	20.22					19.80
TROTTIER														
2011-2012	PUPILS									188	165	159		512
ACTUAL	TEACHERS									9	8	7		24
	RATIO									20.89	20.63	22.71		21.41
2011-2012	PUPILS									190	167	157		514
PROJECTED	TEACHERS									9	8	7		24
	RATIO									21.11	20.88	22.43		21.47
TOTALS	2011-2012 A	37	20	109	115	160	150	157	184	188	165	159		1444
TOTALS	2011-2012 P	38	18	108	115	161	151	155	182	190	167	157		1442