## The Main Street Project:

- 1. Fixes the road base
- 2. Adds new drainage
- 3. Fixes existing drainage
- 4. Installs granite curbing on existing sidewalks
- 5. Repairs/replaces existing sidewalks
- 6. Makes all sidewalks compliant with the Americans with Disabilities Act (ADA)
- 7. Adds new sidewalks
- 8. Adds a left turn lane, with an exclusive left turn light, at each approach to the route 30/route 85 intersection
- 10. Installs contrasting color crosswalks
- 11. Repairs several historic artifacts at the Common
- 12. Replaces every tree removed with two trees
- 13. Creates a School Zone on Main Street for Woodward

### The \$925,00 MISTAKE:

You will hear people say the DPW can pave the road, put in curb and pave the sidewalks for \$925,000. This number was from the DPW Superintendent in 2014, but it is WRONG and was a MISTAKE. The estimate was done quickly and not with a spreadsheet, the DPW Superintendent has not been able to duplicate that number.

# The \$2.5Million Project:

You will hear people say that the DPW said we can do the project for \$2.5Million. That estimate is also wrong. It did not include replacing the road base. It was a reclaim project that is not possible based on the depth of asphalt and the necessary grading changes.

The cost to do the minimum, fiscally responsible project is \$4.7Million.

# SPECIAL TOWN MEETING TUESDAY, OCTOBER 18th 7:00PM TROTTIER SCHOOL

# The Main Street Project's Costs — The Reality (Mistakes and All)

FACT – The Main Street Project is funded through the Transportation Improvement Program (TIP). The TIP consists of State and Federal funds, some are earmarked for local municipal projects.

A committee of 22 people, mostly representing area municipalities, decides which projects are funded by the TIP.

The TIP has fully funded the Main Street Project at \$7.28Million.

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# The Minimum Fiscally Responsible Project:

The Town has decided that, at a minimum, it must do items 1-6, which includes:

- 1. Fix the road base
- 2. Add new drainage
- 3. Fix existing drainage
- 4. Install granite curbing on existing sidewalks
- 5. Repair/replace existing sidewalks
- 6. Make all sidewalks compliant with the Americans with Disabilities Act (ADA)



Example of location where significant grade changes have to occur in order to provide a safe sidewalk. Just installing curb and raising the sidewalk would cover the stone wall.

# NON-TIP MINIMUM PROJECT

Item	Estimate
Tree	\$20,000
Road/Sidewalk	\$2,030,000
Curb	\$390,000
Water Main	\$243,000
Drainage	\$690,000
Drainage Parkerville	\$49,000
Wall Work	\$58,500
Loam and Seed	\$50,000
Road Signs/Paint	\$55,000
Traffic Control	\$80,000
Mobilization	\$120,000
Oversight	\$415,000
Utility	\$95,000
Police	\$30,000
10% Contingency	\$376,000
TOTAL	\$4,702,000

See other hand-outs about the road base, easements and FAQs.

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Example of failing asphalt due to poor base.



Example of poor drainage on Main Street.

