



**Southborough Public Schools
Southborough, MA**

Revised 2/1/2021

2020 - 2021 Enrollment Projection Report

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Southborough, MA Historical Enrollment

School District:

Southborough, MA - PK TO 8 ONLY

2/1/2021

Historical Enrollment By Grade

Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	UNGR	K-8	PK-8
2005	92	2010-11	45	113	161	151	157	180	188	178	156	174	0	1458	1503
2006	120	2011-12	37	129	115	160	150	157	183	186	164	159	0	1403	1440
2007	98	2012-13	42	110	139	119	165	151	161	176	188	167	0	1376	1418
2008	84	2013-14	43	93	123	141	130	170	150	159	177	187	0	1330	1373
2009	77	2014-15	40	119	107	126	152	128	166	152	160	181	0	1291	1331
2010	95	2015-16	40	128	121	110	131	159	138	161	156	164	0	1268	1308
2011	76	2016-17	49	119	136	127	118	137	161	143	157	159	0	1257	1306
2012	68	2017-18	43	130	120	138	128	121	137	159	146	156	0	1235	1278
2013	91	2018-19	42	111	133	124	134	129	129	136	152	143	0	1191	1233
2014	80	2019-20	35	140	117	138	120	135	133	129	135	153	0	1200	1235
2015	93	2020-21	35	104	143	120	134	123	129	132	123	127	0	1135	1170

Historical Enrollment in Grade Combinations

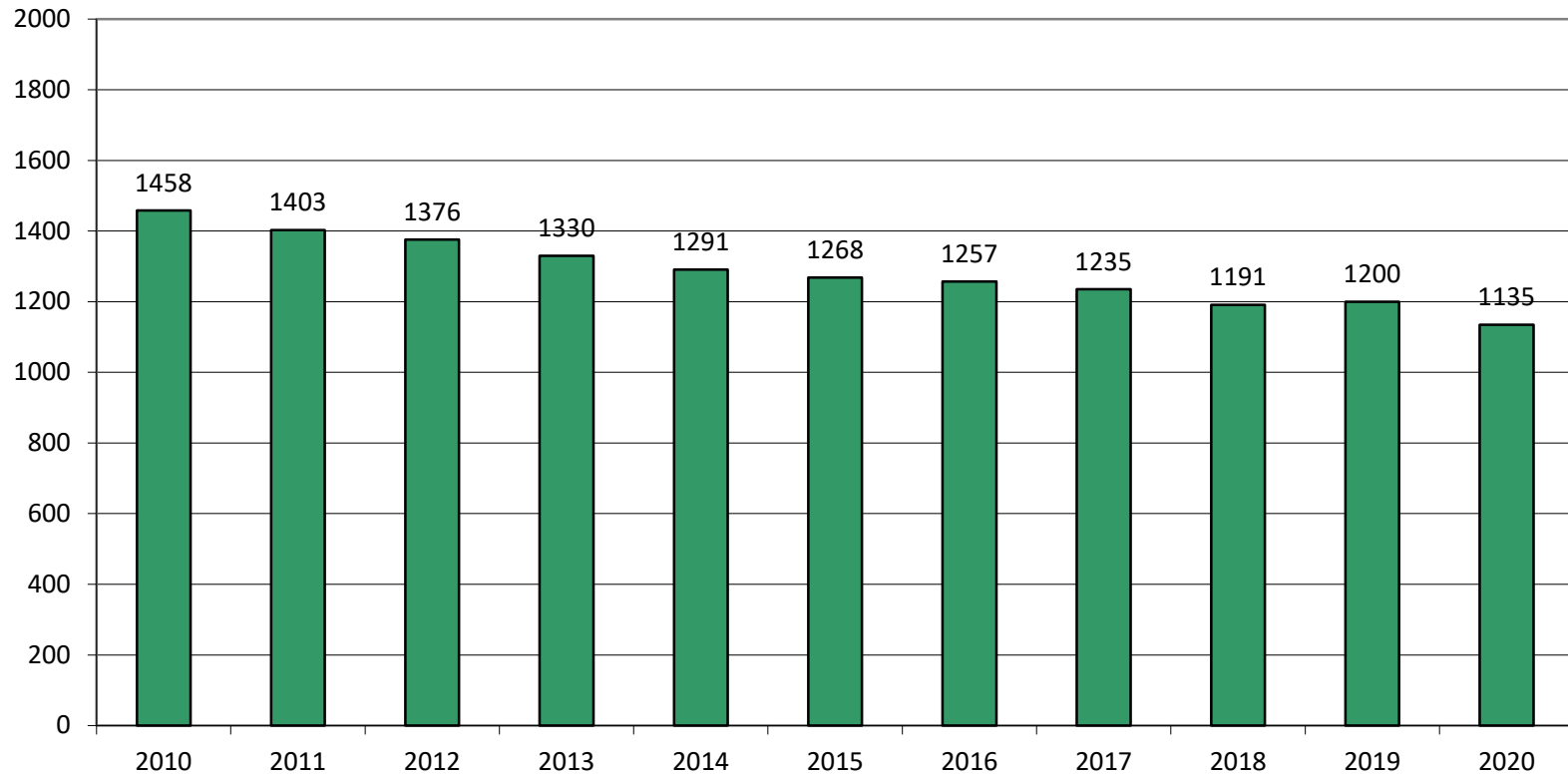
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2010-11	995	950	1128	1458	696	508	330	330	0
2011-12	931	894	1080	1403	692	509	323	323	0
2012-13	887	845	1021	1376	692	531	355	355	0
2013-14	850	807	966	1330	673	523	364	364	0
2014-15	838	798	950	1291	659	493	341	341	0
2015-16	827	787	948	1268	619	481	320	320	0
2016-17	847	798	941	1257	620	459	316	316	0
2017-18	817	774	933	1235	598	461	302	302	0
2018-19	802	760	896	1191	560	431	295	295	0
2019-20	818	783	912	1200	550	417	288	288	0
2020-21	788	753	885	1135	511	382	250	250	0

Historical Percentage Changes

Year	K-8	Diff.	%
2010-11	1458	0	0.0%
2011-12	1403	-55	-3.8%
2012-13	1376	-27	-1.9%
2013-14	1330	-46	-3.3%
2014-15	1291	-39	-2.9%
2015-16	1268	-23	-1.8%
2016-17	1257	-11	-0.9%
2017-18	1235	-22	-1.8%
2018-19	1191	-44	-3.6%
2019-20	1200	9	0.8%
2020-21	1135	-65	-5.4%
Change		-323	-22.2%

Southborough, MA Historical Enrollment

K-8, 2010-2020



Southborough, MA Projected Enrollment

School District: Southborough, MA - PK TO 8 ONLY

2/1/2021

Enrollment Projections By Grade*																
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	UNGR	K-8	PK-8
2015	93		2020-21	42	104	143	120	134	123	129	132	123	127	0	1135	1177
2016	103		2021-22	42	134	107	148	116	136	125	128	128	120	0	1142	1184
2017	77		2022-23	42	100	138	110	144	118	138	124	124	125	0	1121	1163
2018	86	(prov.)	2023-24	43	112	103	142	107	146	120	137	120	121	0	1108	1151
2019	99	(prov.)	2024-25	43	129	116	106	138	108	149	119	133	117	0	1115	1158
2020	92	(est.)	2025-26	43	119	133	120	103	140	110	148	115	130	0	1118	1161
2021	91	(est.)	2026-27	44	119	123	137	116	104	142	109	143	112	0	1105	1149
2022	89	(est.)	2027-28	44	116	123	127	133	118	106	141	105	140	0	1109	1153
2023	91	(est.)	2028-29	44	119	120	127	123	135	120	105	136	102	0	1087	1131
2024	92	(est.)	2029-30	44	120	123	124	123	125	137	119	102	133	0	1106	1150
2025	91	(est.)	2030-31	44	118	124	127	120	125	127	136	115	100	0	1092	1136

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

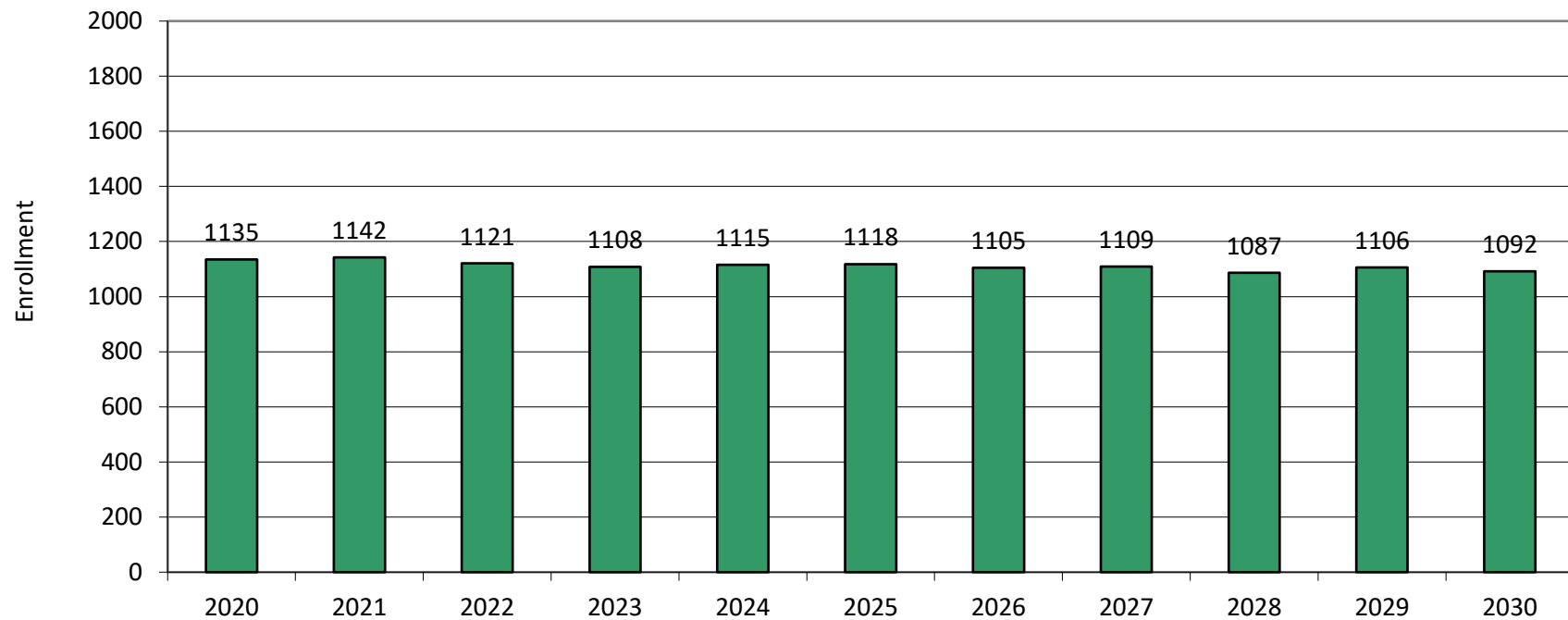
Projected Enrollment in Grade Combinations*									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2020-21	795	753	885	1135	511	382	250	250	0
2021-22	808	766	894	1142	501	376	248	248	0
2022-23	790	748	872	1121	511	373	249	249	0
2023-24	773	730	867	1108	498	378	241	241	0
2024-25	789	746	865	1115	518	369	250	250	0
2025-26	768	725	873	1118	503	393	245	245	0
2026-27	785	741	850	1105	506	364	255	255	0
2027-28	767	723	864	1109	492	386	245	245	0
2028-29	788	744	849	1087	463	343	238	238	0
2029-30	796	752	871	1106	491	354	235	235	0
2030-31	785	741	877	1092	478	351	215	215	0

Projected Percentage Changes			
Year	K-8	Diff.	%
2020-21	1135	0	0.0%
2021-22	1142	7	0.6%
2022-23	1121	-21	-1.8%
2023-24	1108	-13	-1.2%
2024-25	1115	7	0.6%
2025-26	1118	3	0.3%
2026-27	1105	-13	-1.2%
2027-28	1109	4	0.4%
2028-29	1087	-22	-2.0%
2029-30	1106	19	1.7%
2030-31	1092	-14	-1.3%
Change		-43	-3.8%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

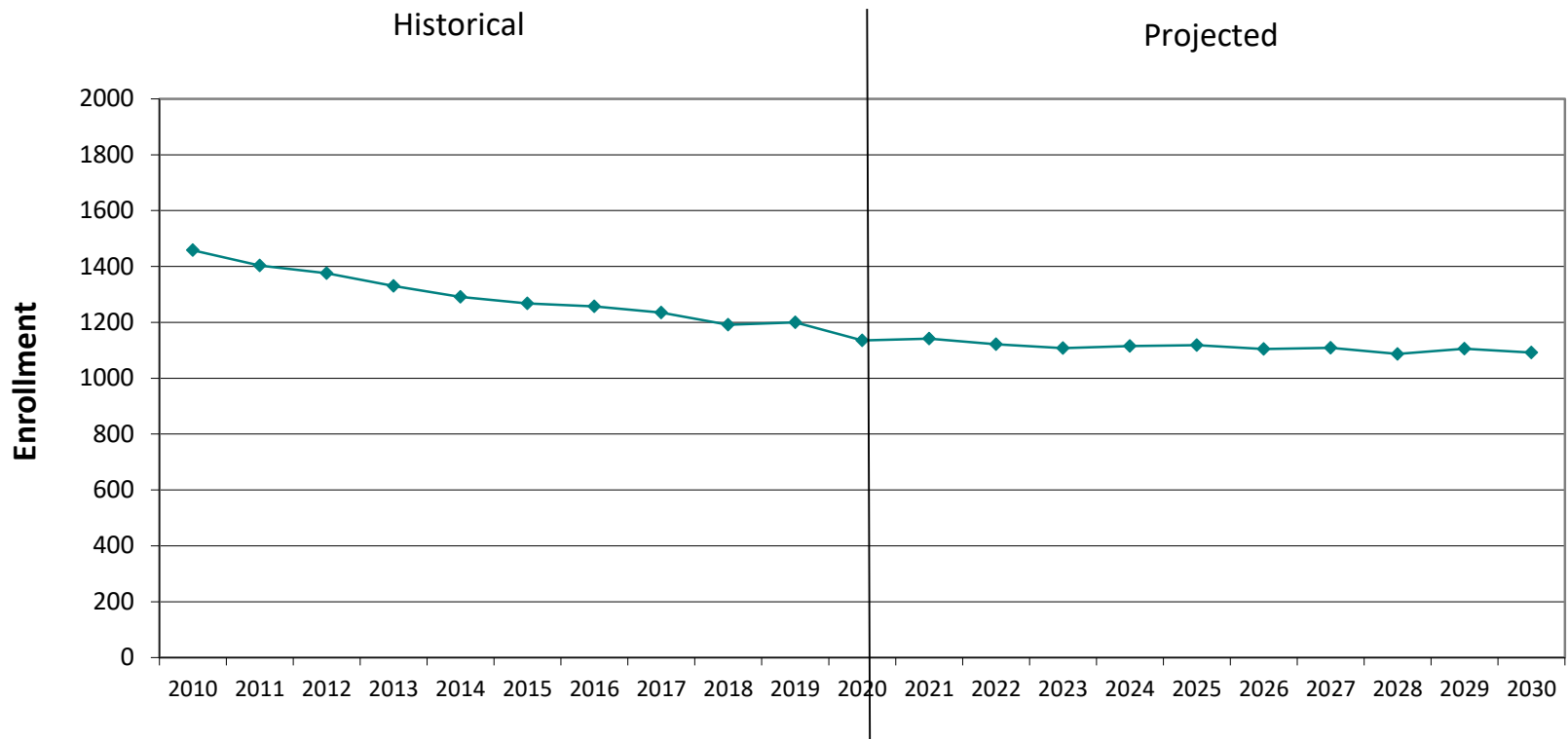
Southborough, MA Projected Enrollment

K-8 To 2030 Based On Data Through School Year 2020-21

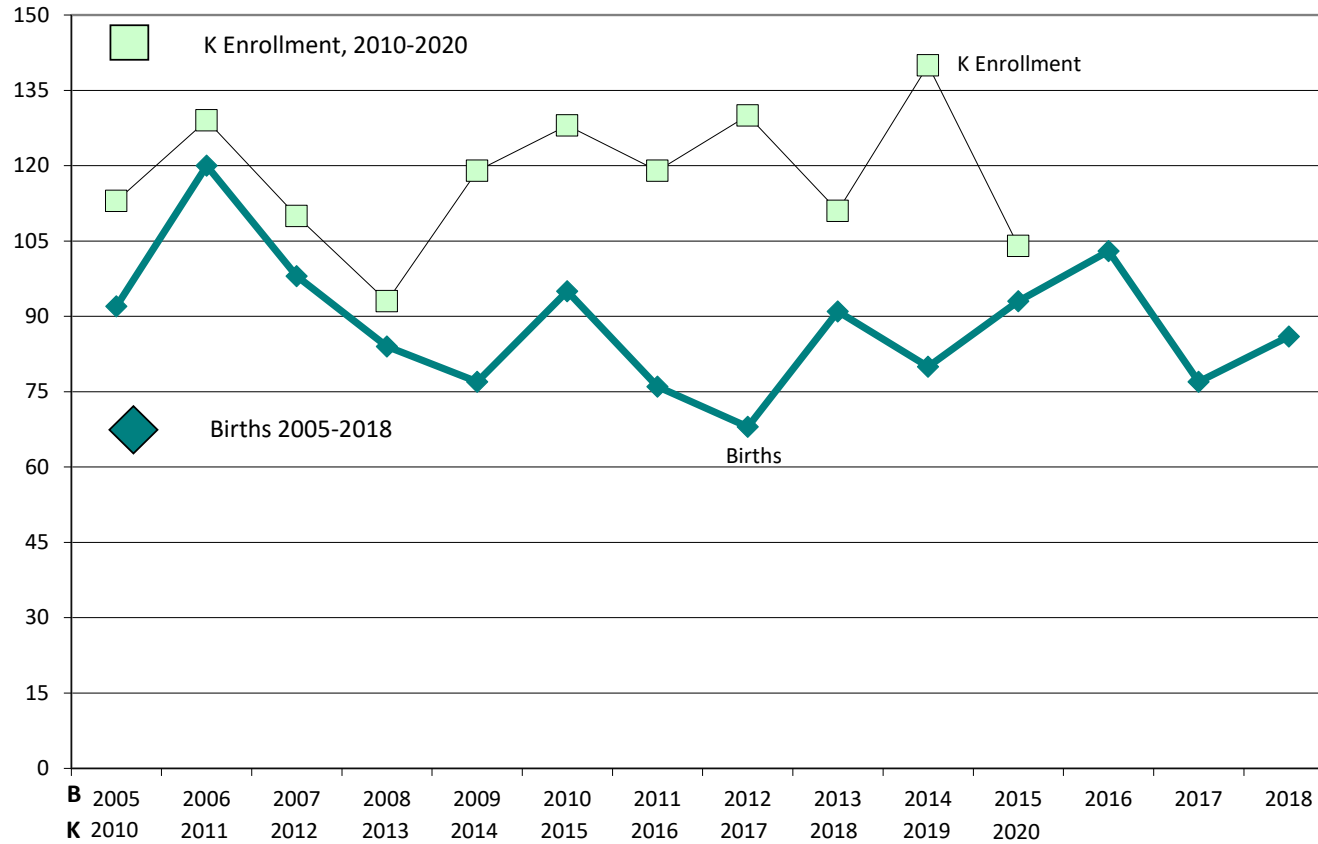


Southborough, MA Historical & Projected Enrollment

K-8, 2010-2030



Southborough, MA Birth-to-Kindergarten Relationship





Southborough, MA Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	26	0
2016	9	0
2017	8	0
2018	32	0
2019	21	0
2020	0 to date	0 to date

Source: HUD and Building Department

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	10	156
2016-17	18	233
2017-18	18	231
2018-19	17	217
2019-20	22	219
2020-21	n/a	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Jan. 1, 2020	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	7	8	5	14	9	10	15	25	18					219

K-12 Home-Schooled Students	
2020	3

K-12 Residents in Charter or Magnet Schools, or "Choiced-out"	
2020	5

K-12 Special Education Outplaced Students	
2020	14

K-12 Tuitioned-In, Choiced-In, & Other Non-Residents	
2020	2

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.



New England's PK-12 Enrollments The "Big Picture"

From 2016 to 2028, the US Department of Education anticipates changes in PK-12 enrollment of +5.4% in the South; +2.1% in the West, -2.1% in the Midwest; and -3.7% in the Northeast.

State	Fall 2016 PK - 12	Fall 2028 Projected	PK-12 Decline	% Change, 2016-2028
CT	535,118	471,100	-64,018	-12.0%
ME	180,512	171,600	-8,912	-5.0%
MA	964,514	939,400	-25,114	-2.6%
NH	180,888	161,000	-19,888	-11.0%
RI	142,150	135,700	-6,450	-4.5%
VT	88,428	80,400	-8,028	-9.0%

Source: USDE, National Center for Education Statistics, *Projections of Education Statistics to 2028*, Table 3, Pages 35-36; Published May 28, 2020.

Although most New England Districts are seeing a decline in the number of births, NESDEC's experience indicates that the impact on enrollment varies from District to District. Almost half of New England Districts have been growing in PK-12 enrollment, and a similar number are declining (often in rural areas) with the other Districts remaining stable.