

The **VERTEX** Companies, Inc.
New Southborough Public Safety Building
Total Project Budget as of April 5, 2018 - w Unofficial GC Results

Item	Description	A	B	C
		CD Budget	GC Bid	Change
1	Construction - Site	\$17,018,144	\$14,762,000	-\$2,256,144
2	Construction - Building			
2a	Construction - Landscaping			
2b	Construction - Sec. & CCTV in DD est.			
3	Construction - Escalation			
3a	Construction - Escalation (rem.)	\$56,412	\$56,412	\$0
4	Construction - Off-site gas	\$100,000	\$100,000	\$0
5	Construction - Off-site water	\$400,000	\$400,000	\$0
6	Construction - Traffic Sig. & Ctrl	\$150,000	\$150,000	\$0
7	Construction - Comm. Tower	\$150,000	\$150,000	\$0
8	Design - A/E Fees	\$1,392,000	\$1,392,000	\$0
9	Design - A/E fees - allw for Add'l	\$70,000	\$70,000	\$0
10	Design - Reimbursable expenses	\$7,500	\$7,500	\$0
11	Design - Tel/Data Consultant	\$20,000	\$20,000	\$0
12	Design - Traffic Signal Design	\$20,000	\$20,000	\$0
13	Design - Communications Tower	\$45,000	\$45,000	\$0
14	OPM - Fees	\$522,000	\$522,000	\$0
15	Geotechnical Engineering & Borings	\$25,000	\$25,000	\$0
16	MEP Commissioning	\$30,000	\$30,000	\$0
17	Construction Testing	\$50,000	\$50,000	\$0
18	FFE & Equipment (inc HD storage)	\$357,000	\$357,000	\$0
19	Computer Equipment & Network	\$150,000	\$150,000	\$0
20	Dispatch Equipment	\$150,000	\$150,000	\$0
21	Telephone Equipment	\$50,000	\$50,000	\$0
22	Security and CCTV	\$0	\$0	\$0
23	Expenses - Topo & Utility Survey	\$15,000	\$15,000	\$0
24	Expenses - Printing & Bid Set	\$5,000	\$5,000	\$0
25	Expenses - Moving	\$40,000	\$40,000	\$0
26	Expenses - Utility Fees &	\$100,000	\$100,000	\$0
27	Construction Contingency	\$1,706,444	\$3,962,588	\$2,256,144
	Total Project Budget	\$22,629,500	\$22,629,500	\$0

Alternates

Description	CD Budget	GC Bid	Change
Alternate 1 - Golf roads and parking	\$214,432	\$149,000	-\$65,432
Alternate 2 - Golf house foundation and infrastr.	\$276,663	\$214,000	-\$62,663
Alternate 3 - Car ports	\$300,676	\$242,000	-\$58,676
Total	\$791,771	\$605,000	-\$186,771

Project: Southborough Public Safety Complex [BDO #3373]

The information contained here is confidential.

It is solely for the use of the Awarding Authority, in accordance with applicable MGLs

- General Bid		General Bid Date: Wednesday, April 04, 2018 02:00 PM		GENERAL BID STATUS		Pending Review	
<input checked="" type="checkbox"/> Alt 1 <input checked="" type="checkbox"/> Alt 2 <input checked="" type="checkbox"/> Alt 3 <input type="button" value="Save"/>							
Bid #	Result	Bidder	Base Bid	Alternates	Final Bid	View Bids	Manage Bids
9653	#1	CTA Construction, Inc. 400 Totten Pond Rd. Waltham, MA 02451	\$14,762,000.00	1: \$149,000.00 2: \$214,000.00 3: \$242,000.00	\$15,367,000.00		<input type="button" value="Mark low"/>
9673	#2	G & R Construction, Inc. 253 Centre Street Quincy, MA 02169	\$15,117,000.00	1: \$135,000.00 2: \$245,000.00 3: \$240,000.00	\$15,737,000.00		<input type="button" value="Mark low"/>
9655	#3	Fontaine Bros., Inc. 510 Cottage Street Springfield, MA 01104	\$15,662,000.00	1: \$145,000.00 2: \$245,000.00 3: \$213,000.00	\$16,265,000.00		<input type="button" value="Mark low"/>
9652	#4	Enfield Builders, Inc. 1654 King St. Enfield, CT 06083	\$15,840,000.00	1: \$153,000.00 2: \$230,000.00 3: \$225,500.00	\$16,448,500.00		<input type="button" value="Mark low"/>
9660	#5	Maron Construction 180 Buttonhole Drive Providence, RI 02909	\$16,113,000.00	1: \$158,000.00 2: \$285,000.00 3: \$257,000.00	\$16,813,000.00		<input type="button" value="Mark low"/>
9646	#6	Boston Building & Bridge Corp. 1094 Blue Hill Ave. Milton, MA 02186	\$16,121,000.00	1: \$115,000.00 2: \$260,000.00 3: \$237,000.00	\$16,733,000.00		<input type="button" value="Mark low"/>