

| Funding Request | ARPA Committee Recommendation | Itemized | Revised by Select Board | Already Allocated | Not yet allocated | Allocated or committed | Detail |
|--|-------------------------------|-----------|-------------------------|-------------------|-------------------|------------------------|---|
| Fully Allocated by Select Board | | | | | | | |
| Senior Center Renovation | \$400,000 | | | | | \$420,000 | Addition of 670 sq ft Community Room in front center of Cordaville Hall for use by the Southborough Senior Center. (Construction estimate was reduced to \$325K in May, then increased to \$400K in November based on updated costs.) |
| Engineering/Architect Fee | | \$20,000 | | \$20,000 | \$0 | | |
| Construction | | \$380,000 | \$20,000 | | \$400,000 | | |
| Board of Health Temporary Staffing | \$110,500 | | | | | \$50,000 | |
| BOH Director Subsidy FY23 | | \$50,000 | | \$50,000 | \$0 | | <i>I believe this amount was reduced during budget process, but original request wasn't itemized</i> |
| BOH per diem vaccination staff | | \$6,500 | | | \$6,500 | | |
| BOH Director Subsidy FY24 | | \$51,285 | | | \$51,285 | | |
| ADA Upgrades - Rec fields accesss | \$20,000 | | \$20,000 | | \$20,000 | \$20,000 | This is in addition to ADA funding allocated under tax abatement. (To replace picnic tables at playgrounds (at Fayville and Town House), and replace water fountains with water bottle filling stations at fields at Neary, Fayville, and Woodward/Choate.) |
| Youth & Family Services Mental Health Support | \$76,000 | | | | | \$76,000 | |
| Interface Referral contract through FY24 | | \$25,000 | | \$25,000 | \$0 | | |
| Outreach expenses | | \$5,000 | | \$5,000 | \$0 | | |
| Mental Health Clinician | | \$46,000 | | \$46,000 | \$0 | | 2 yr contract -for temporary need, not to become staff |
| Signage for Southborough Historic District | \$26,532 | | | \$26,532 | \$0 | \$26,532 | covers cost of 7 signs |
| Peninsula Trail & Other Trail Enhancements | \$207,047 | | | | | \$172,047 | |
| Trail Enhancements | | \$12,500 | | \$12,500 | \$0 | | |
| Completion of the Peninsula Trail | | \$194,547 | (\$50,000) | \$144,547 | \$0 | | \$50K was granted by state |
| Crosswalk for Peninsula Trail | | \$0 | \$15,000 | \$15,000 | \$0 | | If Town installs crosswalk, Sanofi/Genzyme will provide public parking area to allow access to trails on opposite side of Boston Road |
| ARPA Administration Costs | \$7,000 | | | | | \$56,600 | |
| Audit | | \$5,000 | | \$5,000 | | | requirement triggered by use of ARPA funds |
| Mailing to promote ARPA Use Survey | | \$2,000 | | \$2,000 | | | postcard mailed last spring |
| Consulting firm - Strategic Solutions Consulting | | | \$49,600 | \$49,600 | | | Max amt in contract; some may be reimbursed by CARES/FEMA. Cost includes working with accountant on meeting CARES, FEMA, and ARPA reimbursement regs. Committee listed as TBD but assumed it would be less than the remaining funds available in budget. |
| Partially Allocated by Select Board | | | | | | | |
| Needs-Based Economic Relief | \$70,000 | | | | | \$70,000 | |
| Tax Relief Committee | | \$12,000 | | \$12,000 | \$0 | | \$1K going to 12 residents (would have been granted without ARPA, but avoids dipping into \$30K fund) |
| Remaining for future needs relief | | \$58,000 | | | \$58,000 | | Approved committing to concept but still need to work out details - so haven't voted on how to put into use and when |
| Technology Infrastructure Updates | \$330,000 | | | | | \$10,000 | |
| wifi upgrades | | \$250,000 | | \$10,000 | \$240,000 | | Board agreed to spend some funds on initial phase with consultant to evaluate needs for putting out to bid |
| website upgrades | | \$80,000 | | | | | |

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| Property Tax Abatement | \$500,000 | | | | \$240,485 | \$259,515 | Select Board reasoned that spending money on items they would otherwise fund through taxes is best way to reduce taxes. These are the allocations they designated so far. |
| ADA upgrades | | | | \$50,000 | | | Materials costs for various fixes in municipal buildings to be conducted by Town Facilities staff |
| Breakneck Hill Assessment | | | | \$59,515 | | | First step in remediation required by Mass Environmental Protection Agency of old farm dump on Town Conservation Land |
| Northboro Rd Culvert | | | | \$84,500 | | | Fixing the culvert that has caused the long closure of the section between Main Street and Johnson Road. This covers gap in funding. Additional funds were covered by ARPA funds allocated by state and capital funding approved at Annual Town Meeting |
| SHOPC | | | | \$8,500 | | | Expert consultant to help the committee with affordable housing work required by the state related to the 5 Year Housing Production Plan and MBTA Communities |
| Tree removals | | | | \$52,000 | | | Contract removal of a backlog of public shade trees that built up as the Town worked through its process for approving removals of dead/unstable trees. (\$100K of this cost is being covered by "overlay" funds.) |
| Town Meeting Clickers | | | | \$5,000 | | | Rental of handheld devices for next Annual Town Meeting to expedite vote counts when needed. If ATM approves purchase of devices, funds applied as a downpayment. |
| Still to be voted on by Select Board | | | | | | | |
| Sidewalk repair and installation | \$750,000 | | (\$46,000) | | \$704,000 | | Board reduced item based on belief that inflation was coming down |
| Town Purchase of National Grid Property | \$252,000 | | (\$20,000) | | \$232,000 | | Parcel behind parking lot to rear of 5 Main Street (includes 5 Main St driveway) Potential uses include water treatment to aid downtown septic issues that limit business development and additional parking. (Amount is placeholder and was reduced to cover the money needed for Senior Center renovation.) |
| Rejected by Select Board | | | | | | | |
| Hazard/Premium Pay for Eligible Town Employees | \$300,000 | | (\$300,000) | | \$0 | | To reward essential staff for hazardous work during pandemic -- \$1,000 per part time employee and \$5,000 per full time employee from the following departments eligible under ARPA: Police, Fire, DPW, and Facilities. On 11/15, Select Board voted to not support. (Some members had discussed possibly applying funds to Tax Relief, but wasn't included in the motion voting - so reverted to the general pot.) |
| New requests that may be considered by Select Board | | | | | | | |
| UTV for Fire Department | \$0 | | \$42,000 | | \$42,000 | | Didn't go through ARPA Committee. On 9/27, Select Board discussed potential use. Decided that if supported by Capital Planning, Select Board will consider whether to use ARPA funds for this. (Capital hasn't voted yet.) |
| Amount of eligible ARPA funds for Town use | \$3,051,241 | | | | | \$3,051,241 | |
| ARPA Committee Recommendation Total | \$3,049,079 | | | | | \$1,160,694 | Allocated/committed by Select Board |
| Remaining after initial recommendations | \$2,162 | | | | \$1,890,547 | | Still available |