Senior Carter Renovation S400.00 Senior S400.00 Senior S400.00 Senior S400.00 Senior Carter Renovation S400.00 Senior								
Purpose Recommendant Recommend		ARPA Committee		Revised by	Already	Not vet	Allocated or	
Senior Carter Removation \$40,000 \$20,000 \$20,000 \$30,000 \$	Funding Request		Itemized	-	_		committed	Detail
Engineering/Architect fee	Fully Allocated by Select Board							
Sample S	Senior Center Renovation	\$400,000					\$420,000	Addition of 670 sq ft Community Room in front center of Cordaville Hall for use by the
Bort Health Temporary Staffing BOH Director Subsidy PY23 BOH Director Subsidy PY24 SS5,000 SS0,000 SS0	Engineering/Architect Fee		\$20,000		\$20,000	\$0		Southborough Senior Center. (Construction estimate was reduced to \$325K in May, then
BOH Director Subsidy FY23 BOH per dien vaccination staff BOH Director Subsidy FY24 SSD,000	Construction		\$380,000	\$20,000		\$400,000		increased to \$400K in November based on updated costs.)
BOH perclair values of the principal Trail Source S	Board of Health Temporary Staffing	\$110,500					\$50,000	
BOH Director Subsidy PY24 ADA Upgrades - Rec fields accesss \$20,000 \$20,	BOH Director Subsidy FY23		\$50,000		\$50,000	\$0		I believe this amount was reduced during budget process, but original request wasn't itemized
BOH Director Subsidy PY24 ADA Upgrades - Rec fields accesss \$20,000 \$20,	BOH per diem vaccination staff		\$6,500			\$6,500		
ADA Upgrades - Rec fields accesss \$20,000 \$20,000 \$20,000 \$20,000 \$20,000 \$30,000 \$	·							
Youth & Family Services Mental Health Support \$76,000 \$25,000 \$50,00		\$20,000		\$20,000			\$20,000	This is in addition to ADA funding allocated under tax abatement. (To replace picnic tables at
								playgrounds (at Fayville and Town House), and replace water fountains with water bottle filling
Interface Referral contract through FY24								stations at fields at Neary, Fayville, and Woodward/Choate.)
Outreach expenses	Youth & Family Services Mental Health Support	\$76,000					\$76,000	
Section Sect	Interface Referral contract through FY24		\$25,000		\$25,000	\$0		
Signage for Southborough Historic District \$26,532 \$26,532 \$0 \$26	Outreach expenses		\$5,000		\$5,000	\$0		
Peninsula Trail & Other Trail Enhancements \$207,047 Trail Enhancements \$512,500 \$51	Mental Health Clinician		\$46,000		\$46,000	\$0		2 yr contract -for temporary need, not to become staff
Trail Enhancements Completion of the Peninsula Trail S194,547 (\$50,000) \$144,547 \$0 \$50K was granted by state Crosswalk for Peninsula Trail S0 \$15,000 \$15,000 \$0 If Town installs crosswalk, Sanofi/Genzyme will provide public parking area to allow access to trails on opposite side of Boston Road ARPA Administration Costs AQUIT S5,000 \$5,000 \$5,000 requirement triggered by use of ARPA funds Mailing to promote ARPA Use Survey S2,000 \$2,000 postcard mailed last spring Consulting firm - Strategic Solutions Consulting Consulting firm - Strategic Solutions Consulting Portially Allocated by Select Board Needs-Based Economic Relief \$70,000 \$12,000 \$0 \$12,000 \$0 \$180,000 \$0 \$0 \$180,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Signage for Southborough Historic District	\$26,532			\$26,532	\$0	\$26,532	covers cost of 7 signs
Completion of the Peninsula Trail Crosswalk for Peninsula Trail Crosswalk for Peninsula Trail Spount Spount Spound Spo	Peninsula Trail & Other Trail Enhancements	\$207,047					\$172,047	
Crosswalk for Peninsula Trail So \$15,000 \$15,000 \$0	Trail Enhancements		\$12,500		\$12,500	\$0		
ARPA Administration Costs \$7,000 \$55,000 \$55,000 Postard mailed last spring postard mailed last spring postard mailed last spring Partially Allocated by Select Board Partiall	Completion of the Peninsula Trail		\$194,547	(\$50,000)	\$144,547	\$0		\$50K was granted by state
ARPA Administration Costs \$7,000 \$5,000 requirement triggered by use of ARPA funds Audit \$5,000 \$5,000 posteard mailed last spring Consulting firm - Strategic Solutions Consulting Consulting firm - Strategic Solutions Consulting Partially Allocated by Select Board Needs-Based Economic Relief \$70,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12,000 \$12 residents (would have been granted without ARPA, but avoids dipping into \$30K fund) Remaining for future needs relief \$530,000 \$530,000 \$10,000	Crosswalk for Peninsula Trail		\$0	\$15,000	\$15,000	\$0		
Audit \$5,000 \$5,000 requirement triggered by use of ARPA funds Mailing to promote ARPA Use Survey \$2,000 \$2,000 postcard mailed last spring Consulting firm - Strategic Solutions Consulting August 1	Closswalk for Fellinsula Itali							trails on opposite side of Boston Road
Mailing to promote ARPA Use Survey Consulting firm - Strategic Solutions Consulting Sample Substance Sub	ARPA Administration Costs	\$7,000					\$56,600	
Consulting firm - Strategic Solutions Consulting \$49,600 \$49,600 \$49,600 \$49,600 \$Ax amt in contract; some may be reimbursed by CARES/FEMA. Cost includes working with accountant on meeting CARES, FEMA, and ARPA reimbursement regs. Committee listed as TBD but assumed it would be less than the remaining funds available in budget. Partially Allocated by Select Board Needs-Based Economic Relief \$70,000 \$70,000 \$12,000 \$0 \$11,00	Audit		\$5,000		\$5,000			requirement triggered by use of ARPA funds
accountant on meeting CARES, FEMA, and ARPA reimbursement regs. Committee listed as TBD but assumed it would be less than the remaining funds available in budget. Partially Allocated by Select Board Needs-Based Economic Relief \$70,000 Tax Relief Committee \$12,000 \$12,000 \$0 \$18 going to 12 residents (would have been granted without ARPA, but avoids dipping into \$30K fund) Remaining for future needs relief \$58,000 \$58,000 Approved committing to concept but still need to work out details - so haven't voted on how to put into use and when Technology Infrastructure Updates \$330,000 \$10,000 \$240,000 Board agreed to spend some funds on initial phase with consultant to evaluate needs for putting out to bid	Mailing to promote ARPA Use Survey		\$2,000		\$2,000			postcard mailed last spring
Partially Allocated by Select Board Needs-Based Economic Relief Tax Relief Committee \$12,000 \$12,000 \$12,000 \$51,000 \$12,000 \$58,000 \$158,000 Approved committing to concept but still need to work out details - so haven't voted on how to put into use and when Technology Infrastructure Updates wifi upgrades \$250,000 \$10,000 \$240,000 \$240,000 \$240,000 \$0 \$240,000 \$0 \$0 \$11,000 \$12,000 \$13,000 \$14,000 \$15,000	Consulting firm - Strategic Solutions Consulting			\$49,600	\$49,600			Max amt in contract; some may be reimbursed by CARES/FEMA. Cost includes working with
Partially Allocated by Select Board Needs-Based Economic Relief Tax Relief Committee \$12,000 \$12,000 \$18 going to 12 residents (would have been granted without ARPA, but avoids dipping into \$30K fund) Approved committing to concept but still need to work out details - so haven't voted on how to put into use and when Technology Infrastructure Updates \$330,000 \$10,000 \$240,000 Board agreed to spend some funds on initial phase with consultant to evaluate needs for putting out to bid								accountant on meeting CARES, FEMA, and ARPA reimbursement regs. Committee listed as TBD
Needs-Based Economic Relief \$70,000 \$12,000 \$12,000 \$0 \$12,000 \$0 \$18 going to 12 residents (would have been granted without ARPA, but avoids dipping into \$30K fund) Remaining for future needs relief \$58,000 \$58,000 \$58,000 Approved committing to concept but still need to work out details - so haven't voted on how to put into use and when Technology Infrastructure Updates \$330,000 \$10,000 \$10,000 \$240,000 Board agreed to spend some funds on initial phase with consultant to evaluate needs for putting out to bid								but assumed it would be less than the remaining funds available in budget.
Needs-Based Economic Relief \$70,000 \$12,000 \$12,000 \$0 \$12,000 \$0 \$18 going to 12 residents (would have been granted without ARPA, but avoids dipping into \$30K fund) Remaining for future needs relief \$58,000 \$58,000 \$58,000 Approved committing to concept but still need to work out details - so haven't voted on how to put into use and when Technology Infrastructure Updates \$330,000 \$10,000 \$10,000 \$240,000 Board agreed to spend some funds on initial phase with consultant to evaluate needs for putting out to bid	Partially Allocated by Select Board							
Tax Relief Committee \$12,000 \$12,000 \$0 \$12,000 \$0 \$1K going to 12 residents (would have been granted without ARPA, but avoids dipping into \$30K fund) Remaining for future needs relief \$58,000 \$58,000 \$58,000 Approved committing to concept but still need to work out details - so haven't voted on how to put into use and when Technology Infrastructure Updates \$330,000 \$10,000 \$10,000 \$240,000 Board agreed to spend some funds on initial phase with consultant to evaluate needs for putting out to bid	Needs-Based Economic Relief	\$70,000					\$70,000	
Technology Infrastructure Updates \$330,000 \$10,000 \$10,000 Board agreed to spend some funds on initial phase with consultant to evaluate needs for putting out to bid	Tax Relief Committee				\$12,000	\$0		
Technology Infrastructure Updates \$330,000 \$10,000 \$10,000 Board agreed to spend some funds on initial phase with consultant to evaluate needs for putting out to bid	Remaining for future needs relief		\$58,000			\$58,000		
wifi upgrades \$250,000 \$10,000 \$240,000 Board agreed to spend some funds on initial phase with consultant to evaluate needs for putting out to bid	Technology Infrastructure Updates	\$330,000					\$10,000	
			\$250,000		\$10,000	\$240,000		·
	website upgrades		\$80,000					

	ARPA Committee		Revised by	Already	Not yet	Allocated or	
Funding Request	Recommendation	Itemized	Select Board	Allocated	allocated	committed	Detail
Property Tax Abatement	\$500,000				\$240,485	\$259,515	Select Board reasoned that spending money on items they would otherwise fund through taxes
							is best way to reduce taxes. These are the allocations they designated so far.
ADA				\$50,000			Materials costs for various fixes in municipal buildings to be conducted by Town Facilities staff
ADA upgrades							
Duradia ad IVII Assassas				\$59,515			First step in remediation required by Mass Environmenal Protection Agency of old farm dump on
Breakneck Hill Assessment							Town Conservation Land
				\$84,500			Fixing the culvert that has caused the long closure of the section between Main Street and
Northboro Rd Culvert							Johnson Road. This covers gap in funding. Additional funds were covered by ARPA funds allocated
							by state and capital funding approved at Annual Town Meeting
SHOPC				\$8,500			Expert consultant to help the committee with affordable housing work required by the state
							related to the 5 Year Housing Production Plan and MBTA Communities
Tree removals				\$52,000			Contract removal of a backlog of public shade trees that built up as the Town worked through its
							process for approving removals of dead/unstable trees. (\$100K of this cost is being covered by
							"overlay" funds.)
Town Meeting Clickers				\$5,000			Rental of handheld devices for next Annual Town Meeting to expedite vote counts when needed.
				. ,			If ATM approves purchase of devices, funds applied as a downpayment.
Still to be voted on by Select Board							
Sidewalk repair and installation	\$750,000		(\$46,000)		\$704,000		Board reduced item based on belief that inflation was coming down
Town Purchase of National Grid Property	\$252,000		(\$20,000)		\$232,000		Parcel behind parking lot to rear of 5 Main Street (includes 5 Main St driveway) Potential uses
							include water treatment to aid downtown septic issues that limit business development and
							additional parking. (Amount is placeholder and was reduced to cover the money needed for
							Senior Center renovation.)
Rejected by Select Board							
Hazard/Premium Pay for Eligible Town Employees	\$300,000		(\$300,000)		\$0		To reward essential staff for hazardous work during pandemic \$1,000 per part time employee
	7000,000		(+,,		, ,		and \$5,000 per full time employee from the following departments eligible under ARPA: Police,
							Fire, DPW, and Facilities. On 11/15, Select Board voted to not support. (Some members had
							discussed possibly applying funds to Tax Relief, but wasn't included in the motion voting - so
							reverted to the general pot.)
							estates and general pools
New requests that may to be considered by Select B							
UTV for Fire Department	\$0		\$42,000		\$42,000		Didn't go through ARPA Committee. On 9/27, Select Board discussed potential use. Decided that if
							supported by Capital Planning, Select Board will consider whether to use ARPA funds for this.
							(Capital hasn't voted yet.)
Amount of eligible ARPA funds for Town use	\$3,051,241					\$3,051,241	
ARPA Committee Recommendation Total	\$3,049,079	-1				\$1,160,694	Allocated/committed by Select Board
Remaining after initial recommendations	\$2,162				\$1,890,547		Still available
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