

Funding Request	ARPA Committee Recommendation	Itemized	Revised by Select Board	Already Allocated	Not yet allocated	Allocated or committed	Detail
<b><i>Fully Allocated by Select Board</i></b>							
<b>Senior Center Renovation</b>	\$400,000					<b>\$420,000</b>	Addition of 670 sq ft Community Room in front center of Cordaville Hall for use by the Southborough Senior Center. (Construction estimate was reduced to \$325K in May, then increased to \$400K in November based on updated costs.)
Engineering/Architect Fee		\$20,000		\$20,000	\$0		
Construction		\$380,000	\$20,000		\$400,000		
<b>Board of Health Temporary Staffing</b>	\$110,500					<b>\$50,000</b>	
BOH Director Subsidy FY23		\$50,000		\$50,000	\$0		<i>I believe this amount was reduced during budget process, but original request wasn't itemized</i>
BOH per diem vaccination staff		\$6,500			\$6,500		
BOH Director Subsidy FY24		\$51,285			\$51,285		
<b>ADA Upgrades - Rec fields accesss</b>	\$20,000		\$20,000		\$20,000	<b>\$20,000</b>	This is in addition to ADA funding allocated under tax abatement. (To replace picnic tables at playgrounds (at Fayville and Town House), and replace water fountains with water bottle filling stations at fields at Neary, Fayville, and Woodward/Choate.)
<b>Youth &amp; Family Services Mental Health Support</b>	\$76,000					<b>\$76,000</b>	
Interface Referral contract through FY24		\$25,000		\$25,000	\$0		
Outreach expenses		\$5,000		\$5,000	\$0		
Mental Health Clinician		\$46,000		\$46,000	\$0		2 yr contract -for temporary need, not to become staff
<b>Signage for Southborough Historic District</b>	\$26,532			\$26,532	\$0	<b>\$26,532</b>	covers cost of 7 signs
<b>Peninsula Trail &amp; Other Trail Enhancements</b>	\$207,047					<b>\$172,047</b>	
Trail Enhancements		\$12,500		\$12,500	\$0		
Completion of the Peninsula Trail		\$194,547	(\$50,000)	\$144,547	\$0		\$50K was granted by state
Crosswalk for Peninsula Trail		\$0	\$15,000	\$15,000	\$0		If Town installs crosswalk, Sanofi/Genzyme will provide public parking area to allow access to trails on opposite side of Boston Road
<b>ARPA Administration Costs</b>	\$7,000					<b>\$56,600</b>	
Audit		\$5,000		\$5,000			requirement triggered by use of ARPA funds
Mailing to promote ARPA Use Survey		\$2,000		\$2,000			postcard mailed last spring
Consulting firm - Strategic Solutions Consulting			\$49,600	\$49,600			Max amt in contract - not necessarily spending it all; some may be reimbursed by CARES/FEMA. Cost includes working with accountant on meeting CARES, FEMA, and ARPA reimbursement regs. Committee had listed as TBD, but explained assumed less than the remaining funds available in budget.
<b><i>Partially Allocated by Select Board</i></b>							
<b>Needs-Based Economic Relief</b>	\$70,000					<b>\$70,000</b>	
Tax Relief Committee		\$12,000		\$12,000	\$0		\$1K going to 12 residents (would have been granted without ARPA, but avoids dipping into \$30K fund)
Remaining for future needs relief		\$58,000			\$58,000		Approved committing to concept but still need to work out details - so haven't voted on how to put into use and when

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Property Tax Abatement	\$500,000				\$240,485	\$259,515	Select Board reasoned that spending money on items they would otherwise fund through taxes is best way to reduce taxes. These are the allocations they designated so far.
ADA upgrades				\$50,000			Materials costs for various fixes in municipal buildings to be conducted by Town Facilities staff
Breakneck Hill Assessment				\$59,515			First step in remediation required by Mass Environmenal Protection Agency of old farm dump on Town Conservation Land
Northboro Rd Culvert				\$84,500			Fixing the culvert that has caused the long closure of the section between Main Street and Johnson Road. This covers gap in funding. Additional funds were covered by ARPA funds allocated by state and capital funding approved at Annual Town Meeting
SHOPC				\$8,500			Expert consultant to help the committee with affordable housing work required by the state related to the 5 Year Housing Production Plan and MBTA Communities
Tree removals				\$52,000			Contract removal of a backlog of public shade trees that built up as the Town worked through its process for approving removals of dead/unstable trees. (\$100K of this cost is being covered by "overlay" funds.)
Town Meeting Clickers				\$5,000			Rental of handheld devices for next Annual Town Meeting to expedite vote counts when needed. (Only funded if Special Town meeting voters approve related bylaw change.) If ATM approves purchase of devices, funds applied as a downpayment.
Technology Infrastructure Updates	\$330,000					\$10,000	
wifi upgrades		\$250,000		\$10,000	\$240,000		Board agreed to spend some funds on initial phase with consultant to evaluate needs for putting out to bid
website upgrades		\$80,000					
Still to be voted on by Select Board							
Town Purchase of National Grid Property	\$252,000		(\$20,000)		\$232,000		Parcel behind parking lot to rear of 5 Main Street (includes 5 Main St driveway) Potential uses include water treatment to aid downtown septic issues that limit business development and additional parking. (Amount is placeholder and was reduced to cover the money needed for Senior Center renovation.)
Sidewalk repair and installation	\$750,000		(\$46,000)		\$704,000		Board reduced item based on belief that inflation was coming down
Hazard/Premium Pay for Eligible Town Employees	\$300,000				\$300,000		To reward essential staff for hazardous work during pandemic -- \$1,000 per part time employee and \$5,000 per full time employee from the following departments eligible under ARPA: Police, Fire, DPW, and Facilities.
New requests that may to be considered by Select Board							
UTV for Fire Department	\$0		\$42,000		\$42,000		Didn't go through ARPA Committee. If supported by Capital Planning, Select Board will consider whether to use ARPA funds for this.
Amount of eligible ARPA funds for Town use	\$3,051,241					\$3,051,241	
ARPA Committee Recommendation Total	\$3,049,079					\$1,160,694	Allocated/committed by Select Board
Remaining after initial recommendations	\$2,162				\$1,890,547		
					Still available		