

Funding Request	ARPA Committee Recommendation	Itemized	Revised by Select Board	Already Allocated	Not yet allocated	Allocated or committed	Detail
Fully Allocated by Select Board							
Senior Center Renovation	\$400,000					\$420,000	Addition of 670 sq ft Community Room in front center of Cordaville Hall for use by the Southborough Senior Center. (Construction estimate was reduced to \$325K in May '22, then increased to \$400K in November based on updated costs.)
Engineering/Architect Fee		\$20,000		\$20,000	\$0		
Construction		\$380,000	\$20,000		\$400,000		
ADA Upgrades - Rec fields accesss	\$20,000		\$20,000		20000	\$20,000	This is in addition to ADA funding allocated under tax abatement. (To replace picnic tables at playgrounds (at Fayville and Town House), and replace water fountains with water bottle filling stations at fields at Neary, Fayville, and Woodward/Choate.)
Youth & Family Services Mental Health Support	\$76,000					\$76,000	
Interface Referral contract through FY24		\$25,000		\$25,000	\$0		
Outreach expenses		\$5,000		\$5,000	\$0		
Mental Health Clinician		\$46,000		\$46,000	\$0		2 yr contract -for temporary need, not to become staff
Signage for Southborough Historic District	\$26,532			\$26,532	\$0	\$26,532	covers cost of 7 signs
Peninsula Trail & Other Trail Enhancements	\$207,047					\$172,047	
Trail Enhancements		\$12,500		\$12,500	\$0		
Completion of the Peninsula Trail		\$194,547	(\$50,000)	\$144,547	\$0		\$50K was granted by state
Crosswalk for Peninsula Trail		\$0	\$15,000	\$15,000	\$0		If Town installs crosswalk, Sanofi/Genzyme will provide public parking area to allow access to trails on opposite side of Boston Road (at Stonybrook/Route 30)
ARPA Administration Costs	\$7,000					\$56,600	
Audit		\$5,000		\$5,000			requirement triggered by use of ARPA funds
Mailing to promote ARPA Use Survey		\$2,000		\$2,000			postcard mailed last spring
Consulting firm - CSS (Capital Strategic Solutions)			\$49,600	\$49,600			Max amt in contract; some may be reimbursed by CARES/FEMA. Cost includes working with accountant on meeting CARES, FEMA, and ARPA reimbursement regs. Committee listed as TBD but assumed it would be less than the remaining funds available in budget.
Sidewalk repair and installation	\$750,000		(\$46,000)		\$0	\$704,000	Board reduced item based on belief that inflation was coming down. On 12/6 voted to approve allocating amount for this use. (List still has to be determined and RFP issued)
Board of Health Temporary Staffing	\$110,500					\$50,000	
BOH Director Subsidy FY23		\$50,000		\$50,000	\$0		
BOH per diem vaccination staff		\$6,500	(\$6,500)		\$0		In December, Board of Health voted the funds weren't needed. Select Board voted to reallocate to tax abatement
BOH Director Subsidy FY24		\$51,825	(\$51,825)		\$0		On 1/31 Select Board accepted BOH recommendation that the funds weren't needed - less hours needed for Health Director dealing with Covid in FY24. Redesignated to Property Tax Abatement
St. Mark's Park Design (Expect it to be rescinded)	\$0		\$20,000	\$20,000	\$0	\$20,000	Approved on 1/3 to allow Working Group to finalize designs and engineering plans prior to Town Meeting. On 1/18, Working Group discussed desire and strategy to avoid using it and Cook agreed. The Board got that update on 1/31 but didn't formally vote to rescind amount yet.

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<i>Partially Allocated by Select Board</i>							
Needs-Based Economic Relief	\$70,000					\$70,000	
Tax Relief Committee		\$12,000		\$12,000	\$0		\$1K going to 12 residents (would have been granted without ARPA, but avoids dipping into \$30K fund)
<i>Remaining for future needs relief</i>		\$58,000			\$58,000		Approved committing to concept but still need to work out details - so haven't voted on how to put into use and when
Technology Infrastructure Updates	\$330,000					\$91,947	
wifi upgrades		\$250,000	(\$30,000)	\$10,000	\$210,000		Board agreed to spend some funds on initial phase with consultant to evaluate needs for putting out to bid
website upgrades		\$80,000		\$51,947	\$28,053		On 12/20 IT requested amount. (<i>Analytics tool \$10K estimate is still in flux, might end up with lower amount.</i>) But keeping remainder in bucket for consideration in case more needed. (But there wasn't a vote specific to committing to the bucket amount.)
Add Zoom Functions to Public Safety Training Room		\$0	\$30,000	\$30,000			Didn't go through ARPA Committee. On 1/23, vote to approve money requested IT Director requested equipment to allow hybrid meetings for when Hearing Room is taken, rather than relying on Meeting Owl equipment. Requested to come from the Wifi bucket
Property Tax Abatement*	\$500,000		\$358,325			\$858,325	The committee asked for money to be used to lower residents' tax burden. The Select Board reasoned that spending money on items they would otherwise fund through taxes is best way to do that. These are the allocations they designated so far.
<i>Not yet assigned to a specific expense</i>					\$81,447		
ADA upgrades				\$50,000			Materials costs for various fixes in municipal buildings to be conducted by Town Facilities staff
Breakneck Hill Assessment				\$59,515			First step in remediation required by Mass Environmental Protection Agency of old farm dump on Town Conservation Land
Northboro Rd Culvert				\$84,500			Fixing the culvert that has caused the long closure of the section between Main Street and Johnson Road. This covers gap in funding. Additional funds were covered by ARPA funds allocated by state and capital funding approved at Annual Town Meeting
SHOPC				\$8,500			Expert consultant to help the committee with affordable housing work required by the state related to the 5 Year Housing Production Plan and MBTA Communities
Tree removals				\$52,000			Contract removal of a backlog of public shade trees that built up as the Town worked through its process for approving removals of dead/unstable trees. (\$100K of this cost is being covered by "overlay" funds.) They thought they would be able to reduce based on contract - but latest status in mid-Feb is close to allocation.
Town Meeting Clickers				\$5,000			Rental of handheld devices for next Annual Town Meeting to expedite vote counts when needed. If ATM approves purchase of devices, funds applied as a downpayment.
Police - cloud storage for bodycam footage				\$38,923			Police received state grant covering body cameras and related equipment needed for implementation, but doesn't cover more than 10GB of memory storage - insufficient to meet current (and potentially increasing) retention laws. Approved 12/20

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FY24 one time Expenses from Capital Expenses & Operating Budget:							On 1/17, the Board voted to use "up to" \$500K on appropriate items from the FY24 budgets. On 2/15 they specified the list of items below.
DPW Truck 35,000 GVW CAB & CHASSIS		\$200,000		\$200,000			
Pickup Truck with Plow		\$42,140		\$42,140			
Town House - Office Furniture Replacement		\$25,000		\$25,000			
Facilities Elevator Repairs		\$23,000		\$23,000			
Schools: Trottier HVAC		\$150,000		\$150,000			
Fire: All Terrain Utility Vehicle		\$40,000	(\$15,000)	\$25,000			St. Mark's donated \$15K towards the item, so the board reduced this.
Planning Board		\$13,300		\$13,300			(\$5K: MBTA Communities Compliance & Bylaw Amendment Support Services; \$3.3K: Zoning Map Update Services; \$5K: Deed Research Database Update Assistance)
DPW Annex - New Furnace		\$15,500					Earmarked for purpose but held off on voting to allocate while they discuss future of building.
Still to be voted on by Select Board							
Town Purchase of National Grid Property	\$252,000		(\$20,000)		\$232,000		Parcel behind parking lot to rear of 5 Main Street (includes 5 Main St driveway) Potential uses include water treatment to aid downtown septic issues that limit business development and additional parking. (Amount is placeholder and was reduced to cover the money needed for Senior Center renovation.) Board has asked to learn if NGrid would allow them to safety test the soil. Chelsea Malinowski has requested reallocating the amount to Property Tax Abatement to help soften the blow in FY25. Sam Stivers continued to advocate for pursuing the purchase. The Board has yet to vote. On May 2nd the board voted that if the money doesn't get used for this purpose it will be reallocated to Tax Relief (for FY25)
Rejected by Select Board							
Hazard/Premium Pay for Eligible Town Employees	\$300,000		(\$300,000)		\$0		To reward essential staff for hazardous work during pandemic -- \$1,000 per part time employee and \$5,000 per full time employee from the following departments eligible under ARPA: Police, Fire, DPW, and Facilities. On 11/15, Select Board voted to not support. <i>On 12/6 they reallocated the \$300K to Property Tax Abatement.</i>
Amount of eligible ARPA funds for Town use	\$3,051,241					\$3,051,241	
ARPA Committee Recommendation Total	\$3,049,079					\$2,565,451	Allocated/committed by Select Board for a category of use
Remaining after initial recommendations	\$2,162					\$485,790	Still available (outside of tax abatement) - not committed to a spending category