



INTEROFFICE MEMORANDUM

To: Select Board
From: William J. Cundiff, P.E. , DPW Superintendent
Date: March 27, 2026
RE: Planned Pavement Management Plan

The attached matrix presents the planned Pavement Management Plan and the anticipated costs associated with each category by year. All costs are expressed in 2026 dollars and include engineering, permitting, and construction.

It is important to note that these costs reflect surficial paving work only. If additional work is required—such as drainage system upgrades or replacements, guardrail repair or replacement, sidewalk improvements, or the installation of traffic calming measures (e.g., speed humps)—the overall scope of the plan will be reduced accordingly. The condition of these elements (utilities and other infrastructure) will be evaluated in the year prior to each scheduled project.

Progress, findings, and any necessary adjustments will be communicated to the Select Board as the program advances. This plan should be considered a living document that will evolve over time based on field conditions, funding availability, bid prices received and project priorities.

Additionally, external factors—such as ongoing geopolitical conflicts, including those in the Middle East—may impact asphalt and fuel costs. These conditions have the potential to significantly affect unit pricing and, in turn, the overall scope of the program.

Two additional charts are included with this memo, for your information:

1. Historical Chapter 90 and other roadway funding allocations, which provide a basis for estimating future available revenues for roadway improvements.
2. Total Chapter 90 allocations alongside anticipated commitments in the coming years.

Lastly, just a reminder that the Town of Southborough generates approximately \$3 million annually in motor vehicle excise tax revenue. These funds are deposited into the general fund and are not restricted for a specific purpose. However, as a revenue source tied to vehicle ownership and roadway use, excise tax is commonly considered in the context of transportation and roadway-related expenditures.

2026 PAVEMENT MANAGEMENT IMPLEMENTATION PLAN

	MAJOR REHABILITATION Full Depth Reclamation	MINOR REHABILITATION Mill & Overlay, CIP	PREVENTATIVE MAINTENANCE Cape Seal, Chip Seal	ROUTINE MAINTENANCE Crack Seal, Fog Seal, Patching	Totals
2026	Acre Bridge Rd (Marlboro Rd to Marlboro CL) Northboro Rd (Main St to Johnson Rd) Pine Hill Rd (#77 Driveway to Nichols St) Woodland Rd (Turnpike Rd to Bay Path Ln)	Cordaville Rd (Causeway North to Rt 9) Cordaville Rd (Rt 9 to Mt. Vickery) Cordaville Rd (Rock Point Rd to Richards Rd)	Clemmons St (Nichols to Pine Hill Rd) Middle (Leeds Way to Trunpike Rd)	Breakneck Hill Rd (Mt. Vickery Rd to Woodland Rd) Central St (Reservoir Dr. to Cherry St) Cherry St (Central St to Pleasant St) Latisquama Rd (Main St to White Bagley Rd) Learned Street (Central St to Cul-de-sac) Middle Rd. (Parkerville Rd. to Leads Way) Sunrise Dr. (Breakneck Hill Rd to Cul-de-sac) White Bagley Rd. (Partridge Hill Rd to Boston Rd) Winter St (Turnpike Rd to Central St) Patching (Cordaville Rd, Oak Hill Rd, Framingham Rd)	
	\$3,965,000	\$584,851	\$136,755	\$184,099	\$4,870,705
2027	Woodbury (Southville Rd to Woodland Rd)	Bridge St (Southville Rd to Fay Ct) Constitution Dr (Liberty to Southville) Independence Dr (Constitution to Cul-de-sac) Liberty Dr (Southville to Cul-de-sac) Marlboro Rd (St. Marks St to Framingham Rd) Mt. Vickery Rd (Middle Rd to Breakneck Hill Ln) Richards Rd (Parkerville Rd to Woodland Rd) Southville Rd (Woodbury Rd to Westborough TL) Wentworth Dr (Liberty to Cul-de-sac) Woodland Rd (Old Breakneck Hill Rd to Cordaville Rd)	Atwood (Highland St to Moore Rd) Dartene Dr. (Heather Lane to Heather Ln)	Atwood St (Moore Rd to Richards Rd) Bryden Rd (Harris Dr to Richards Rd) Clifford St (Seerfoot Rd to Parkerville Rd) Deerfoot Rd (Main St to School Entrance) Deerfoot Rd (Flagg Rd to Turnpike Rd) Gen Henry Knox Rd (Middle Rd to Parkerville Rd) Heather Ln (Woodbury Rd to Dartene Dr) John Matthews Rd (Parkerville Rd to Middle Rd) Leonard Dr (Richards Rd to Harris Dr) Middle Rd (Turnpike Rd to Knox Rd) Moulton Rd (Richards Rd to Harris Dr) Vale Terr (Woodbury Rd to Dartene Dr)	
	\$641,014	\$3,726,779	\$245,919	\$68,424	\$4,682,135
2028	Lovers Lane (Flagg Rd to Lynbrook Rd) Nichols Rd (Pine Hill to Joslin) Tara Rd (Blackthorn Dr to Bantry Rd)	Banfill Ln (Fairview Dr to Driveway #6) Bantry Rd (Blackthorn Dr to Tara to Cul-de-sac) Blackthorn Dr (Flagg rd to Cul-de-sac) Edgewood (Oregon to Ashland TL) Fairview Dr (Parkerville Rd to Cul-de-sac) High Ridge Rd (Fairview Rd to Summit Rd) Joslin Ln (Nichols Rd to Cul-de-sac) Nichols Rd (Joslin Ln to Clemmons Rd) Oak Hill Rd (Turnpike Rd to Ashland TL) Parkerville Rd (Turnpike Rd to Fairview Dr) Prentiss St (Parkerville Rd to Cul-de-sac) Skylar Dr (Parkerville Rd to Cul-de-sac) Summit Rd (Fairview Dr to Skylar Dr.) Witherbee Ln (Joslin Ln to Cul-de-sac)	Glenwood Rd (Presidential Dr to Cul-de-sac) Johnson Rd (Main St. to Northboro Rd) Northboro Rd (Jericho Hill Rd to RR Bridge) Northboro Rd (495 Tech Ctr to Marlboro CL)	Candlewood Ln (Southwood Dr to Cul-de-sac) Fisher Rd (Jericho Hill Rd to Marlboro CL) Jericho Hill Rd (Northboro Rd to Marlboro CL) Ledge Hill Rd (Marlboro Rd to Whistler Ln) Northboro Rd (Jericho Hill Rd to 495 Tech Ctr) Southwood Dr (Parkerville Rd to Cul-de-sac) Wildwood Dr (Southwood Dr to Parkerville Rd)	
	\$1,603,592	\$2,653,406	\$337,854	\$55,764	\$4,650,616
2029	Flagg Rd (Blackthorn Dr to Deerfoot Rd) Overlook Dr. (East Main to Cul-de-sac) Strawberry Hill Rd (Flagg Rd to Cul-de-sac)	Davis Rd (Breakneck Hill Rd to End) Oregon Rd (Woodland Rd to Ashland TL)	Sadie Hutt Ln (Sears Rd to Cul-de-sac) Ledge Hill Rd (Wyeth Cir to Sears Rd) Whistler Ln (Ledge Hill Rd to Cul-de-sac)	Chestnut Hill Rd (Main St to Northboro Rd) Hickory Rd (Red Gate Ln to Northboro Rd) Red Gate Ln (Hickory Rd to Cul-de-sac)	
	\$3,693,094	\$760,109	\$306,702	\$15,747	\$4,775,653
2030	Gilmore Rd (Oland Ln to Westboro TL) Metacomet Ln (Gilmore Rd to Cul-de-sac) New York Ave (Boston Rd to Framingham CL) Oland Lane (Gilmore Rd to Cul-de-sac)	Gilmore Rd (Parkerville Rd to Oland Ln) Kallander Dr. (Boston Rd to Meadow Ln) Meadow Ln (Carriage Ln to Valley Rd) Presidential Dr (Sears Rd to Sears Rd) Sears Road (Main St. to Marlboro Rd)	High St. (Main St to Westboro TL) Middle Rd (Cemetery to Main St)	Burnett Rd (High St. to Granuaile Rd) Main St (Sears Rd to Cordaville Rd) Parkerville Rd (Main St to Turnpike Rd)	
	\$751,144	\$2,038,520	\$186,051	\$28,848	\$3,004,563
Totals:	\$10,653,845	\$9,763,665	\$1,213,281	\$352,882	\$21,983,672

Southborough Chapter 90 Road Funds

Chapter 90 Funds

Fiscal Year	Apportionment Amount	Five Year Average
2027	\$ 660,136	\$ 523,857
2026	\$ 662,906	\$ 478,768
2025	\$ 430,388	\$ 433,078
2024	\$ 428,722	\$ 434,019
2023	\$ 437,134	\$ 435,058
2022	\$ 434,688	\$ 433,708
2021	\$ 434,459	\$ 433,165
2020	\$ 435,090	\$ 433,191
2019	\$ 433,921	\$ 475,690
2018	\$ 430,381	\$ 474,639
2017	\$ 431,976	\$ 475,400
2016	\$ 434,589	\$ 475,657
2015	\$ 647,582	\$ 455,636
2014	\$ 428,668	\$ 390,887
2013	\$ 434,185	\$ 368,966
2012	\$ 433,259	\$ 305,154
2011	\$ 334,486	\$ 253,041
2010	\$ 323,838	\$ 232,483
2009	\$ 319,060	\$ 188,688
2008	\$ 115,129	\$ 170,925
2008	\$ 172,694	\$ 193,658
2007	\$ 231,692	\$ 196,647
2006	\$ 104,864	\$ 188,171
2006	\$ 230,245	\$ 204,738
2005	\$ 228,794	\$ 195,327
2004	\$ 187,642	\$ 186,117
2003	\$ 189,311	
2002	\$ 187,699	
2001	\$ 183,190	
2000	\$ 182,742	

Fairshare Funds

Fiscal Year	Apportionment Amount
2027	
2026	\$ 179,419
2025	\$ 96,837
2024	\$ 224,804
2023	
2022	
2021	
2020	
2019	
2018	

Rural Road Funds

Fiscal Year	Apportionment Amount
2027	
2026	
2025	\$ 19,167
2024	\$ 19,195
2023	
2022	
2021	
2020	
2019	
2018	

CHAPTER 90 FUND ALLOCATION and COMMITMENTS

Date	Description	Apportionment	Commitment	Balance
03/27/26	UNEXPENDED BALANCE			\$ 2,521,460
03/27/26	Current Encumbrances*		\$ 1,444,729	\$ 1,076,732
	Future Encumbrances:		\$ 1,393,000	\$ (316,268)

* Current Encumbrances:	Balance
Framingham Road TIP (25% Design):	\$ 504,000.00
Cordaville Road TIP (25% Design):	\$ 503,000.00
RRFBs Various Locations:	\$ 124,131.20
Pine Hill Road Paving (2025):	\$ 133,823.85
Engineering_Oak Hill Rd Sidewalk	\$ 19,000.00
Engineering_John St and Mitchell St	\$ 4,285.40
Engineering_Central St Sinkhole	\$ 34,950.30
Engineering_Northboro	\$ 15,273.00
Engineering_Willow	\$ 106,265.00
	\$ 1,444,728.75

Future Commitments:	
Framingham Road TIP (Design)	\$ 696,000.00
Cordaville Road TIP (Design)	\$ 697,000.00
	\$ 1,393,000.00